



Frederic School District Budget Hearing & Annual Meeting



2023

Monday, September 25, 2023
Frederic District Board Room
1437 Clam Falls Dr., Frederic, WI 54837



Board Members

Randy Antonich, President
Emily Karl, Vice-President
Carey Lillehaug, Clerk
Tasha Phillips, Treasure
Tim Lundquist, Member

District Office

Josh Robinson, Superintendent
Libby Cheever, Business Director

Building Administrators

Megan Challoner, Elementary Principal
Carol Kline, 6-12 Principal



The Frederic School District is committed to providing equal education opportunities for all students in the District.

The Frederic School District prohibits all forms of unlawful discrimination against students and other persons in all aspects of the District's programs and operations. Accordingly, consistent with section 118.13 of the state statutes, no person shall unlawfully be discriminated against in any curricular, extracurricular, pupil service, recreational or other program or activity because of the person's sex, sexual orientation, race, national origin, ancestry, religion, creed, pregnancy, marital or parental status, or physical, any mental, emotional or learning disability, or any other legally-protected status or classification.

The Board designates the following individual to serve as the District's Compliance Officers:

Josh Robinson, District Administrator
715-327-5630 ext. 1104
1437 Clam Falls Drive, Frederic, WI 54827
robinsonj@frederic.k12.wi.us

Jada Anderson, Pupil Services Director
715-327-4223 ext. 1117 or 2119
1437 Clam Falls Drive, Frederic, WI 54837
andersonj@frederic.k12.wi.us



2023-24 Budget Hearing and Annual Meeting

Monday, September 25, 2023 – 7:00 P.M.

Frederic District Board Room – 1437 Clam Falls Drive, Frederic WI 54837

- 1. Annual Meeting Called to Order by the Board President**
- 2. Election of Annual Meeting Chairperson**
- 3. Approval of the 2022 Annual Meeting Minutes**
- 4. Acceptance of the Treasurer's Report, Presented by the Board Treasurer**
- 5. Acceptance of the Auditor's Report, Presented by the Board Treasurer**
- 6. Budget Hearing Chaired by the Board President**
- 7. Explanation of Budget by District Administrator**
- 8. Opportunity for Budget Recommendations by Electors in Attendance**
- 9. Resolutions**
 - a. Transportation**
 - b. Accident Insurance Coverage**
 - c. Food Service Program**
 - d. Textbooks**
 - e. Board Salaries**
 - f. Budget**
 - g. Tax Levy**
- 10. Motion to Set Annual Meeting Date**
- 11. Other Business**
- 12. Adjournment of Meeting**

**Frederic Board of Education
Annual Meeting
Monday, September 26, 2022 at 7:00 PM**

1. The annual meeting of the Frederic School District was called to order by Board Vice President, Emily Karl, at 7:01 p.m.
Board Members present: Carey Lillehaug, Emily Karl, Tim Lundquist, Tasha Phillips.
Administration present: Josh Robinson, Erin Hansford
2. Emily Karl announced the election of an Annual Meeting chairperson.
Motion by Carey Lillehaug/Tim Lindquist to nominate Emily Karl as chairperson for the annual meeting.
Motion by Tasha Phillips/Carey Lillehaug to close nominations. Motion passed 5-0.
Emily Karl appointed Emily Karl to chair the annual meeting. Motion by Carey Lillehaug/Tasha Phillips to support that declaration. Motion passes 5-0.
3. Carey Lillehaug (clerk) presented the 2021 Budget Hearing and Annual Meeting minutes. Motion by Tim Lundquist/Carey Lillehaug to waive reading and accept the minutes as presented. Motion passed 5-0.
4. Tasha Phillips (treasurer) presented the treasurer's report. Motion by Tim Lundquist/Carey Lillehaug to waive reading and accept the treasurer's report as presented. Motion passed 5-0.
5. Tasha Phillips (treasurer) presented the auditor's report. Motion by Tasha Phillips/Tim Lundquist to waive reading and accept the auditor's report as presented. Motion passed 5-0.
6. The Budget Hearing was chaired by Board Vice President, Emily Karl.
7. District Administrator Josh Robinson presented budget details regarding the 2022-23 preliminary budget.
8. There were no budget recommendations by audience members.
9. Emily Karl presented the following Resolutions:
 - a. **Resolution 9(A), providing for transportation of students.**
Motion by Carey Lillehaug/Tasha Phillips to adopt resolution 9(A), as presented. Motion passed 5-0.
 - b. **Resolution 9(B), authorizing accident insurance coverage.**
Motion by Tim Lundquist/Carey Lillehaug to adopt resolution 9(B), as presented. Motion passed 5-0.
 - c. **Resolution 9(C), authorizing the school board to operate a food service program.** Motion by Carey Lillehaug/Tim Lundquist to adopt resolution 9(C), as presented. Motion passed 5-0.
 - d. **Resolution 9(D), as to textbooks.** Motion by Tim Lundquist/Tasha Phillips to adopt resolution 9(D), as presented. Motion passed 5-0.
 - e. **Resolution 9(E), providing salary for school board members and the payment of certain other per diems and expenses.** Motion by Tasha Phillips/Carey Lillehaug to approve board members' salaries of \$3,000.00 annually and \$3,250.00 for the president. Motion passed 5-0.
 - f. **Resolution 9(F), supporting the 2022-2023 budget in the amount of \$7,901,204.08.** Motion by Tim Lundquist/Carey Lillehaug to adopt resolution 9(F), as presented. Motion passed 5-0.
 - g. **Resolution 9(G), providing for a tax levy in an amount of \$3,605,869.00 for the tax year 2022.**
Motion by Carey Lillehaug/Tim Lundquist to adopt resolution 9(G), as presented. Motion passed 5-0.
10. Motion by Tasha Phillips/Carey Lillehaug authorizing the Board of Education to set the date for the 2023 annual meeting at a future date. Motion passed 5-0.
11. There was no other business presented.
12. Motion by Carey Lillehaug/Tim Lundquist to adjourn. Motion passed 5-0.

Time: 7:49 p.m.



NOTICE FOR ANNUAL DISTRICT MEETING FREDERIC SCHOOL DISTRICT

[Section 120.08(1)]

Notice is hereby given to qualified electors of the Frederic School District that the annual meeting of said district for the transaction of business will be held in the Frederic District Board Room, on the 25th day of September, 2023, at seven o'clock p.m.

Carey Lillehaug, Board Clerk

Treasurer's Report

The District's 2022-23 general purpose financial statements are being audited by Two Rivers Accounting, LLC.

While year-end financial statements have not yet been developed, Two Rivers Accounting has completed its audit. The 2022-23 Treasurer's report reflects revenues of \$7,835,610.24 and expenditures of \$7,788,124. The beginning general fund balance was \$1,319,183.77 and the ending general fund balance was \$1,366,670.38.

The District's 2022-23 audited financial statements will be presented and filed with the Wisconsin Department of Instruction in accordance with Wisconsin Statute §120.14.

Tasha Phillips, Board Treasurer

Auditor's Report

To the School Board
Frederic School District
Frederic, WI 54837

The financial report records of the Frederic School District have been audited for the period July 1, 2022 to June 30, 2023. School records were found to be accurate with essential information readily available. The complete audit report will soon be available at the school district office and will contain full details of all the financial transactions. The auditors will present a full report at a future board meeting.

Two Rivers Accounting, LLC
Brandon Willger
September 15, 2023

Budget Hearing

Budgets are forecasts of revenues and expenditures based upon facts and circumstances currently known or considered likely to happen. As such, internal and external events can have dramatic effects on the accuracy of those forecasts. The Budget Hearing reflects both known and forecasted information. Pieces of information may change between the Budget Hearing and when the School Board adopts the final budget in late October. Examples may include student count, finalized property valuations, and finalized state aid amounts.

TREASURER'S REPORT

June 30, 2023

(Audited)

FUND 10 - GENERAL FUND		
Beginning Fund Balance		1,319,184
Revenues	7,835,610	
Expenditures	7,788,124	
Ending Fund Balance		1,366,670
FUND 21 - GIFTS		
Beginning Fund Balance		146,064
Revenues	117,433	
Expenditures	105,091	
Ending Fund Balance		158,405
FUND 27 - SPECIAL PROGRAM CATEGORICAL AID FUND		
Beginning Fund Balance		-
Revenues	746,301	
Expenditures	746,301	
Ending Fund Balance		-
FUND 30 - DEBT SERVICE		
Beginning Fund Balance		138,821
Revenues	1,563,200	
Expenditures	1,577,556	
Ending Fund Balance		124,465
FUND 40 - LONG TERM CAPITAL IMPROVEMENTS		
Beginning Fund Balance		170,255
Revenues	101,538	
Expenditures	28,661	
Ending Fund Balance		243,132
FUND 50 - FOOD SERVICE		
Beginning Fund Balance		100,539
Revenues	384,221	
Expenditures	428,700	
Ending Fund Balance		56,060
FUND 72 - SCHOLARSHIPS		
Beginning Fund Balance		-
Revenues	-	
Expenditures	-	
Ending Fund Balance		-
FUND 80 - COMMUNITY SERVICES		
Beginning Fund Balance		330,777
Revenues	833,700	
Expenditures	789,882	
Ending Fund Balance		374,595
TOTALS		
Beginning Fund Balance		2,205,640
Revenues	11,582,003	
Expenditures	11,464,314	
Ending Fund Balance		2,323,328

Frederic School District 2023-24
Notice of Budget Hearing & Annual Meeting
(Section 65.90 (4))

Notice is hereby given to the qualified electors of the Frederic School District that the budget hearing and annual meeting will be held at the 6-12 School District Board Room at 7:00PM on the 25th of September, 2023. The summary of the budget is printed below. Detailed copies of the budget are available for review in the District's office at 1437 Clam Falls Drive.

GENERAL FUND (Fund 10)	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	1,298,403.00	1,319,183.77	1,366,670.38
Ending Fund Balance	1,319,183.77	1,366,670.38	1,366,670.38
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	2.52	0.00
Local Sources (Source 200)	2,378,381.55	2,038,566.09	2,714,852.00
Inter-district Payments (Source 300 + 400)	515,644.79	425,413.63	410,064.00
Intermediate Sources (Source 500)	4,311.50	7,139.01	8,200.10
State Sources (Source 600)	4,115,277.80	4,208,832.91	4,052,532.07
Federal Sources (Source 700)	1,000,086.49	1,073,725.45	773,525.03
All Other Sources (Source 800 + 900)	81,992.44	81,930.63	56,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	8,095,694.57	7,835,610.24	8,015,173.20
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	3,553,046.84	2,955,419.24	3,065,302.13
Support Services (Function 200 000)	2,974,945.33	3,440,604.17	3,432,837.45
Non-Program Transactions (Function 400 000)	1,546,921.63	1,392,100.22	1,517,033.62
TOTAL EXPENDITURES & OTHER FINANCING USES	8,074,913.80	7,788,123.63	8,015,173.20

SPECIAL PROJECTS FUND (Fund 21 & 27)	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	133,131.46	146,063.79	158,405.28
Ending Fund Balance	146,063.79	158,405.28	171,905.27
REVENUES & OTHER FINANCING SOURCES	852,900.08	863,733.82	919,498.66
EXPENDITURES & OTHER FINANCING USES	839,967.75	851,392.33	905,998.67

DEBT SERVICE FUND (Fund 38 & 39)	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	159,019.59	138,821.22	124,465.36
Ending Fund Balance	138,821.22	124,465.36	124,165.36
REVENUES & OTHER FINANCING SOURCES	1,163,900.00	1,563,200.20	1,130,300.00
EXPENDITURES & OTHER FINANCING USES	1,184,098.37	1,577,556.06	1,130,600.00

CAPITAL PROJECTS FUND (Fund 46)	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	329,802.88	170,254.58	243,131.82
Ending Fund Balance	170,254.58	243,131.82	249,727.82
REVENUES & OTHER FINANCING SOURCES	130,049.74	101,537.76	101,500.00
EXPENDITURES & OTHER FINANCING USES	289,598.04	28,660.52	94,904.00

FOOD SERVICE FUND (Fund 50)	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	92,627.44	100,539.32	56,060.49
Ending Fund Balance	100,539.32	56,060.49	57,566.13
REVENUES & OTHER FINANCING SOURCES	487,748.27	384,220.84	413,809.89
EXPENDITURES & OTHER FINANCING USES	479,836.39	428,699.67	412,304.25

COMMUNITY SERVICE FUND (Fund 80)	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	289,064.73	330,776.89	374,594.85
Ending Fund Balance	330,776.89	374,594.85	306,954.78
REVENUES & OTHER FINANCING SOURCES	706,845.82	833,700.14	829,521.59
EXPENDITURES & OTHER FINANCING USES	665,133.66	789,882.18	897,161.66

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
GROSS TOTAL EXPENDITURES -- ALL FUNDS	11,551,437.01	11,587,755.90	11,536,092.93
Interfund Transfers (Source 100) - ALL FUNDS	535,657.32	492,744.14	539,033.62
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	11,015,779.69	11,095,011.76	10,997,059.31
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR	7.80%	0.72%	-0.88%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
General Fund	2,323,926.00	1,982,777.00	2,669,531.00
Referendum Debt Service Fund	1,050,000.00	1,451,500.00	1,100,000.00
Non-Referendum Debt Service Fund	113,900.00	111,700.00	30,300.00
Prior Year Chargeback	0.00	0.00	0.00
Community Service Fund	120,000.00	75,000.00	150,000.00
TOTAL SCHOOL LEVY	3,607,826.00	3,620,977.00	3,949,831.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR	8.67%	0.36%	9.08%

2023-2024 PROPOSED BUDGET COMPARISONS REVENUES

Fund 10 - General Fund

The general fund is used to account for all financial transactions relating to the district's current operations, except those required to be accounted for in other funds.

Descriptors:

Source 100 & 200: Local Sources: Taxes, Resale, Athletics, Interest, Rentals, Transfers in.

<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>	<u>Increase</u>
\$2,714,852.00	\$2,038,568.61	\$676,283.39

Sources 300 & 400: Inter-district Payments: Payments received from other WI school districts, Open Enrollment, Co-op Programs, Homeless

<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>	<u>Decrease</u>
\$410,064.00	\$425,413.63	-\$15,349.63

Source 500: Intermediate Sources: CESA - Grants, Refunds

<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>	<u>Increase</u>
\$8,200.10	\$7,139.01	\$1,061.09

Source 600: State Sources: Categorical Aid (Transportation, Library) DNR-PILT, Equalization Aid, AGR Grant, Computer Aid

<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>	<u>Decrease</u>
\$4,052,532.07	\$4,208,832.91	-\$156,300.84

Source 700: Federal Sources: Title I, Title VI, Title II A & D, Carl Perkins, REAP, ESSER

<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>	<u>Decrease</u>
\$773,525.03	\$1,073,725.45	-\$300,200.42

Source 800-900: All Other Revenue: Insurance Claims, Refunds of Expenditures, Sale of Equipment, E-rate

<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>	<u>Decrease</u>
\$56,000.00	\$81,930.63	-\$25,930.63

TOTAL REVENUE BUDGETS

<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>
\$8,015,173.20	\$7,835,610.24

**2023-2024 PROPOSED BUDGET AND COMPARISONS
EXPENDITURES**

Descriptors

Objects 100-200: Salary and Fringe

<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>	<u>Increase</u>
\$4,821,521.41	\$4,687,478.01	\$134,043.40

Salary/hiring changes, health insurance increases

Objects 300: Personal Service, Maintenance, Utilities, Transportation, Travel, Postage, Printing, Clock System, CESA Contracts, Youth Option Payments

<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>	<u>Increase</u>
\$1,973,170.01	\$1,825,826.28	\$147,343.73

Objects 400: Supplies and Materials: Paper, Media, Library Books, Newspapers, Periodicals, Software, Textbooks, Reference Books, Uniforms, Small Equipment, Resale Items

<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>	<u>Decrease</u>
\$291,650.04	\$494,437.95	-\$202,787.91

Objects 500: Capital Objects: Site and Building Remodeling, Equipment

<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>	<u>Increase</u>
\$248,414.14	\$141,305.70	\$107,108.44

Objects 600: Debt Retirement: Interest on Short Term Loans

<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>	<u>Decrease</u>
\$0.00	\$14,100.20	-\$14,100.20

Objects 700: Insurances: Insurances including Pupil, Liability, Unemployment Compensation

<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>	<u>Increase</u>
\$119,024.00	\$116,525.33	\$2,498.67

Objects 800: Operating Transfers Out: Transfers to Other Funds - ie - Food Service, Special Ed Fund, Fund 46, Other Adjustments

<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>	<u>Increase</u>
\$539,033.60	\$492,741.62	\$46,291.98

Objects 900: Other Objects: Dues/Fees, Refund of Prior Years, Misc.

<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>	<u>Increase</u>
\$22,360.00	\$15,708.54	\$6,651.46

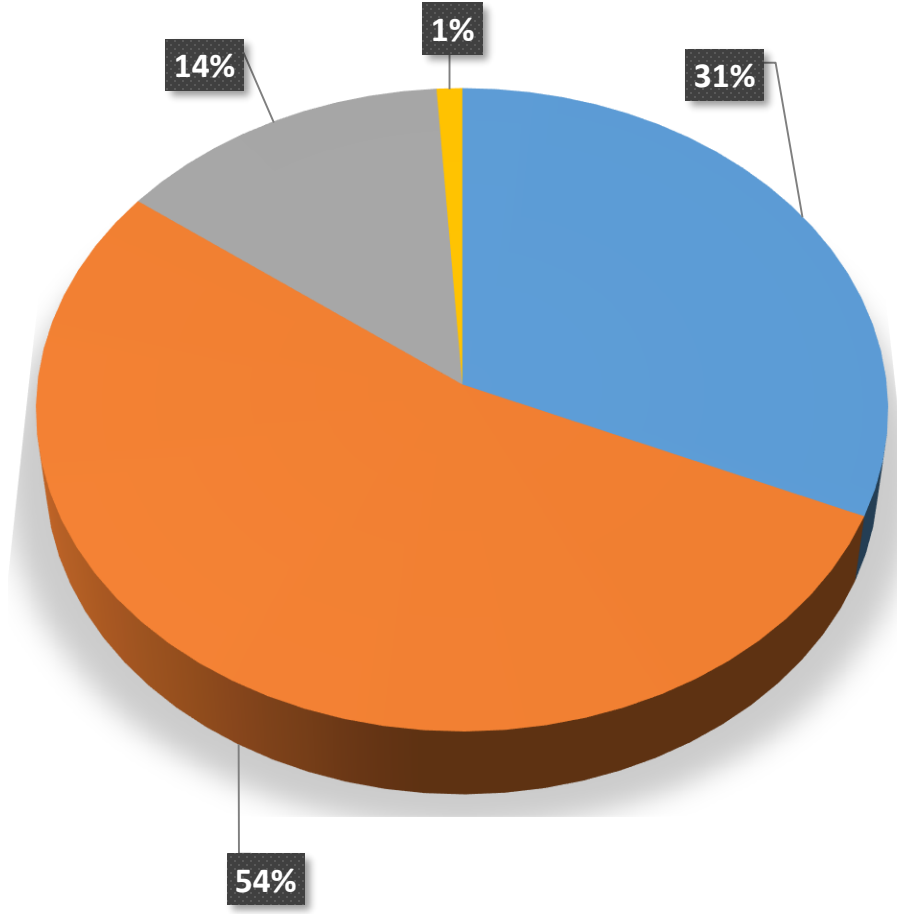
Inservice fee, Membership dues

TOTAL EXPENDITURE BUDGETS

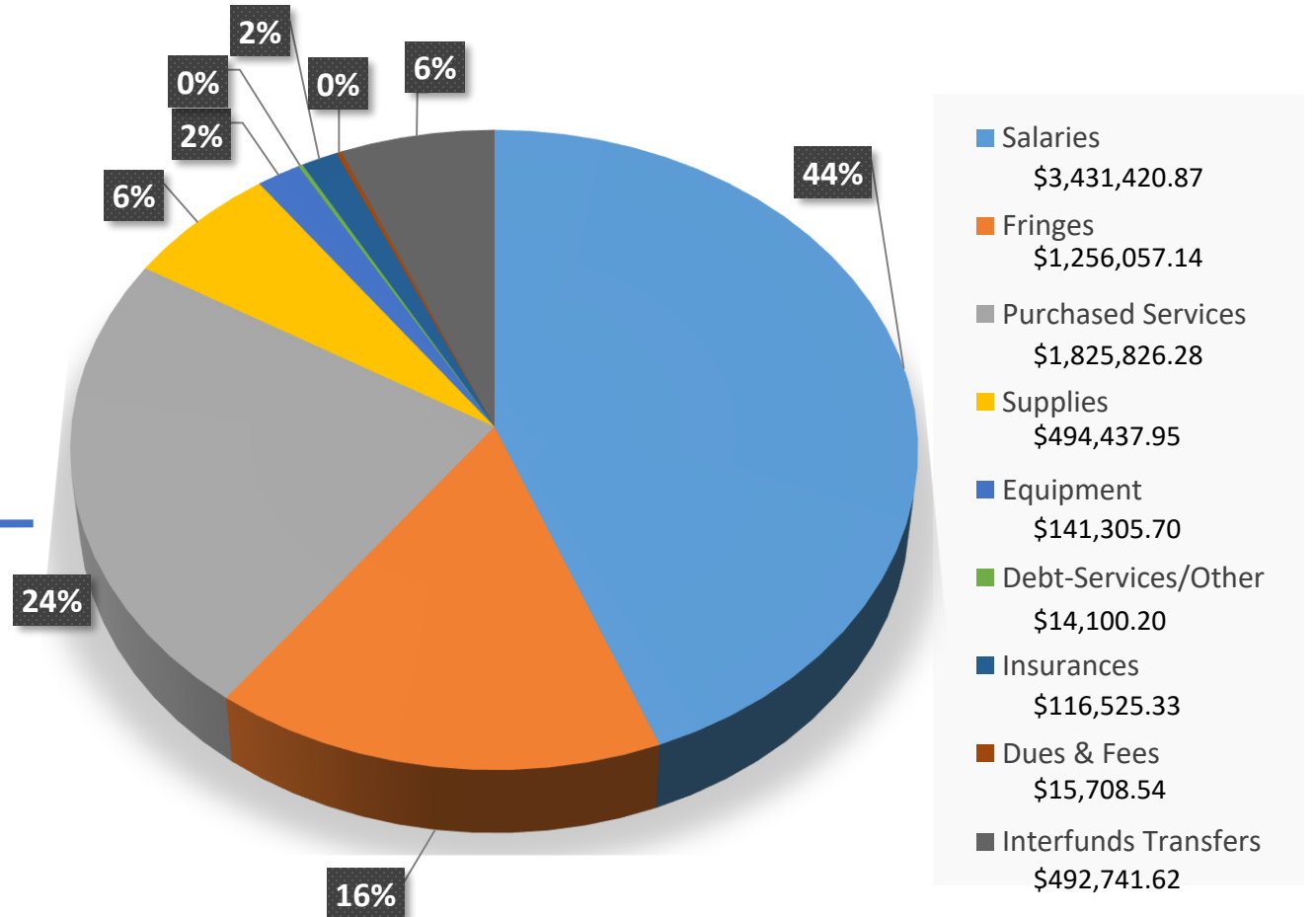
<u>2023-2024 Budget</u>	<u>2022-2023 Unaudited</u>
\$8,015,173.20	\$7,788,123.63

2022-2023 Unaudited General Fund Revenue Sources

Property Tax/Local	\$2,471,121.25
State	\$4,208,832.91
Federal	\$1,073,725.45
Other	\$81,930.63

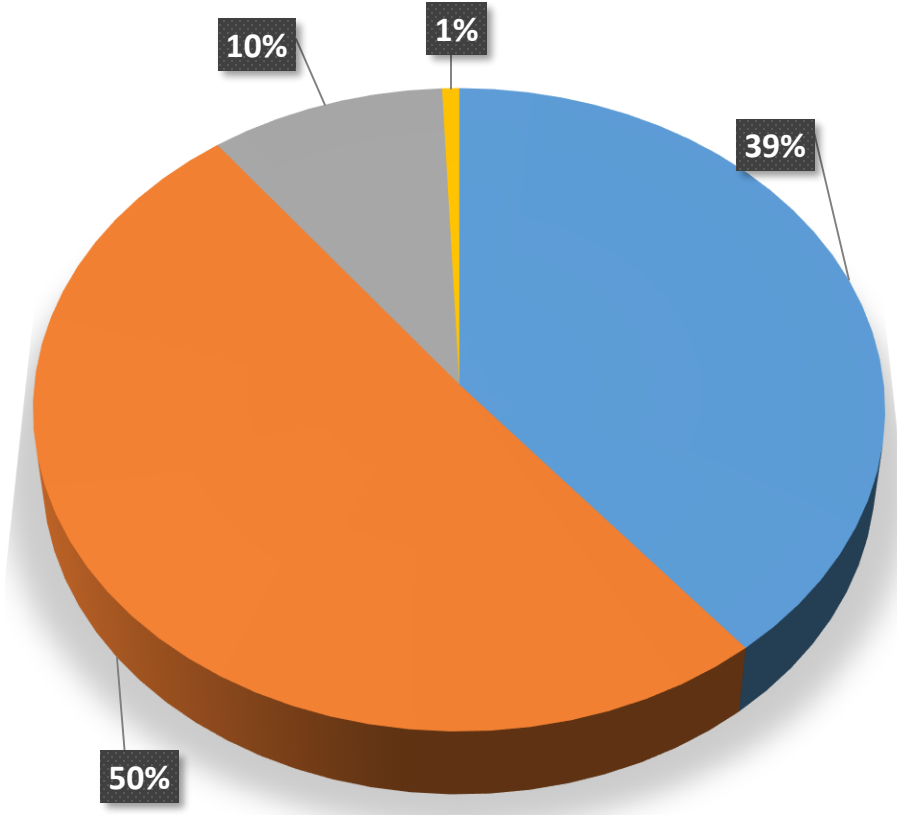


2022-2023 Unaudited General Fund Expenditures



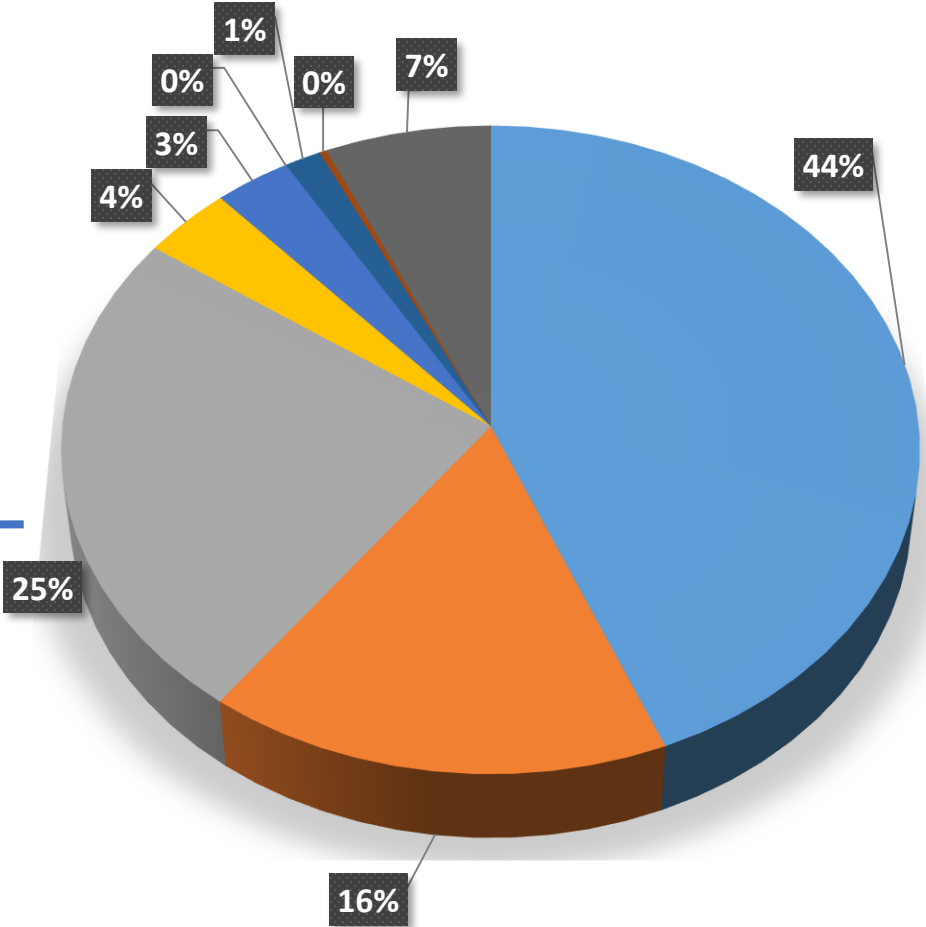
2023-24 Projected General Fund Revenue Sources

Property Tax/Local	\$3,133,116.10
State	\$4,052,532.07
Federal	\$773,525.03
Other	\$56,000



2023-24 Projected General Fund Expenditures

Salaries	\$3,510,029.19
Fringes	\$1,311,492.22
Purchased Services	\$1,973,170.01
Supplies	\$291,650.04
Equipment	\$248,414.14
Debt-Services/Other	\$0.00
Insurances	\$119,024.00
Dues & Fees	\$22,360.00
Interfunds Transfers	\$539,033.60



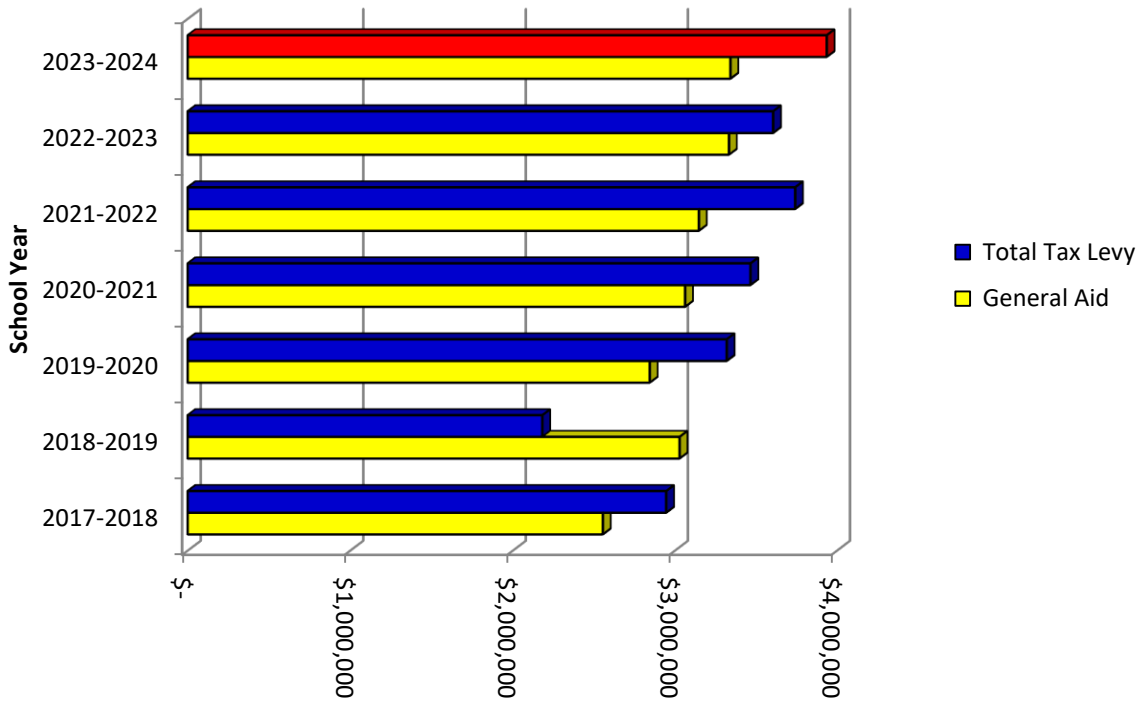
Community Education Fund 80

Levy & Expenditure Information

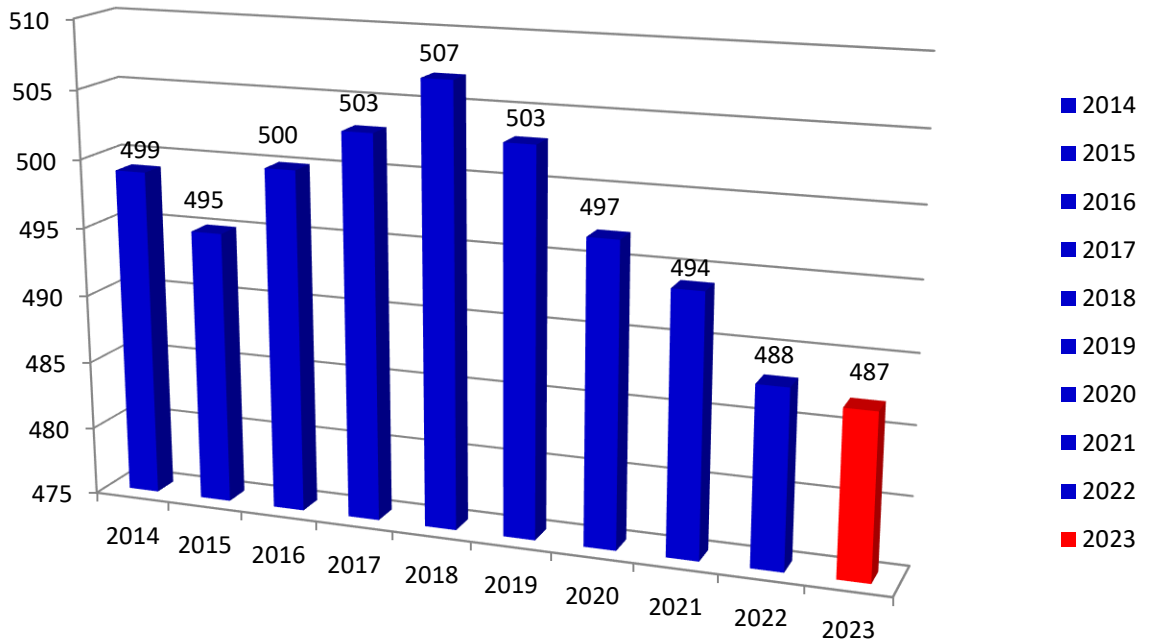
Frederic Community Education has two primary components but may be utilized to create new programming opportunities, such as youth athletic programs.

1. Community based educational programming -- These opportunities are coordinated by the Community Education Director. Programming may include, but is not limited to, opportunities in writing, fitness, cooking, babysitting, and trips to theatres such as the Orpheum and Chanhassen.
 2. Roots and Branches Community Childcare Center – Housed within the elementary school, the Childcare center serves families and children in two core areas – daycare and before/after school programming. The District levies funds to maintain programming opportunities.
 3. Community Resource Officer – Will provide weekly outreach and interaction at the Frederic Elementary and 6-12 schools.
- The School District anticipates levying \$150,000 for Fund 80 in 2023-2024. This levy funds our three Community Education components in the following ways:
 - \$83,098 for Roots and Branches Community Childcare Center
 - \$61,902 for the Community Education Director.
 - \$5,000 for the School Resource Officer
 - Additional revenue is generated from class participation fees and childcare center fees.

Comparison of General Aid to Total Levy



Current 3-Year Membership FTE

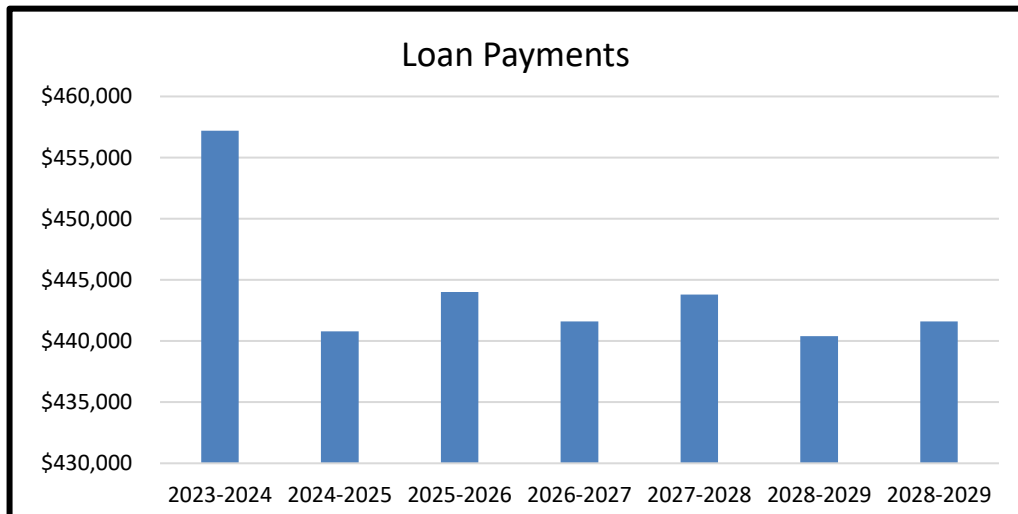


Frederic School District General Obligation Existing Debt-Fiscal Year Basis

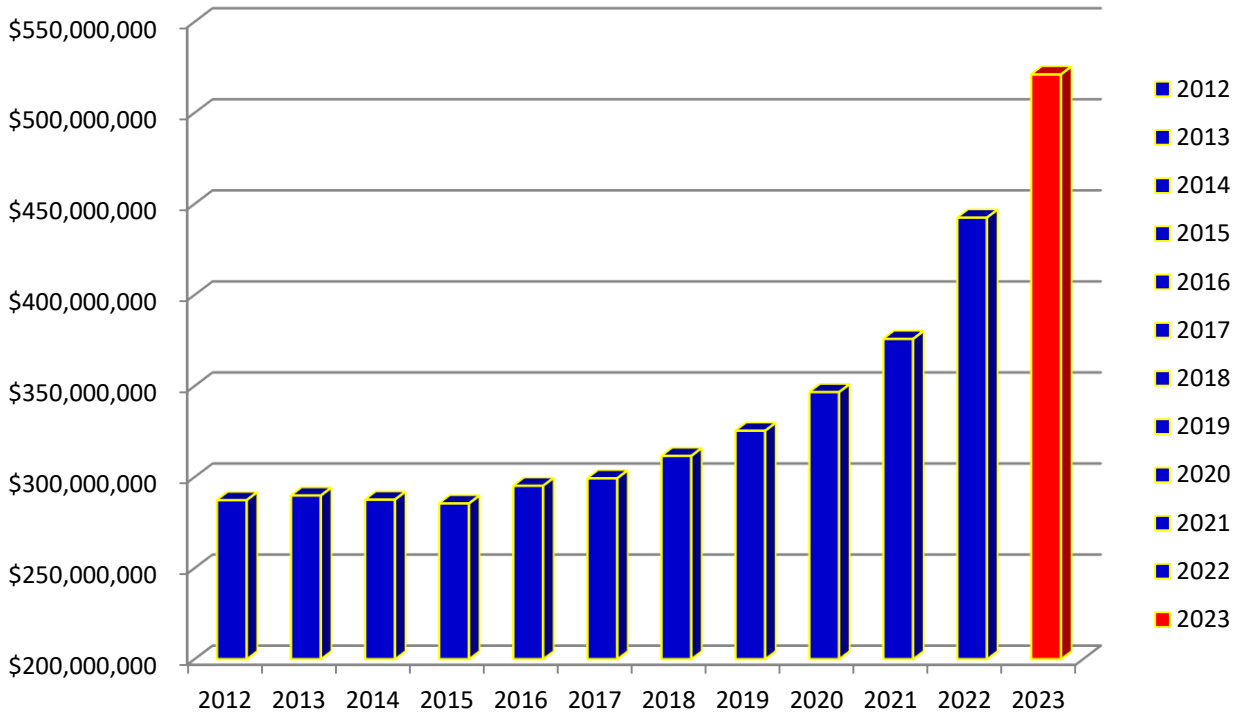
FUND 38 DEBT				
Amount:		\$450,000		
Type:		G.O. Promissory Notes-Fund 38		
Dated:		March 3, 2015		
<i>Fiscal Year</i>	PRINCIPAL (3/1)	RATE	INTEREST (3/1 & 9/1)	TOTAL
2023-2024	\$30,000	2.00%	\$600	\$30,600
2024-2025	\$0	2.10%	\$0	\$0
	<u>\$30,000</u>		<u>\$600</u>	<u>\$30,600</u>

TOTAL INDEBTEDNESS FUND 38 & 39			
<i>Fiscal Year</i>	PRINCIPAL	INTEREST	TOTAL
2023-2024	\$285,000	\$172,200	\$457,200
2024-2025	\$295,000	\$145,800	\$440,800
2025-2026	\$310,000	\$134,000	\$444,000
2026-2027	\$320,000	\$121,600	\$441,600
2027-2028	\$335,000	\$108,800	\$443,800
2028-2029	\$345,000	\$95,400	\$440,400
2029-2030	\$360,000	\$81,600	\$441,600
2030-2031	\$375,000	\$67,200	\$442,200
2031-2032	\$390,000	\$52,200	\$442,200
2032-2033	\$400,000	\$40,500	\$440,500
2033-2034	\$415,000	\$28,500	\$443,500
2034-2035	\$425,000	\$16,050	\$441,050
2035-2036	\$110,000	\$3,300	\$113,300
2036-2037	\$0	\$0	\$0
2037-2038	\$0	\$0	\$0
2038-2039	\$0	\$0	\$0
	<u>\$4,365,000</u>	<u>\$1,067,150</u>	<u>\$5,432,150</u>

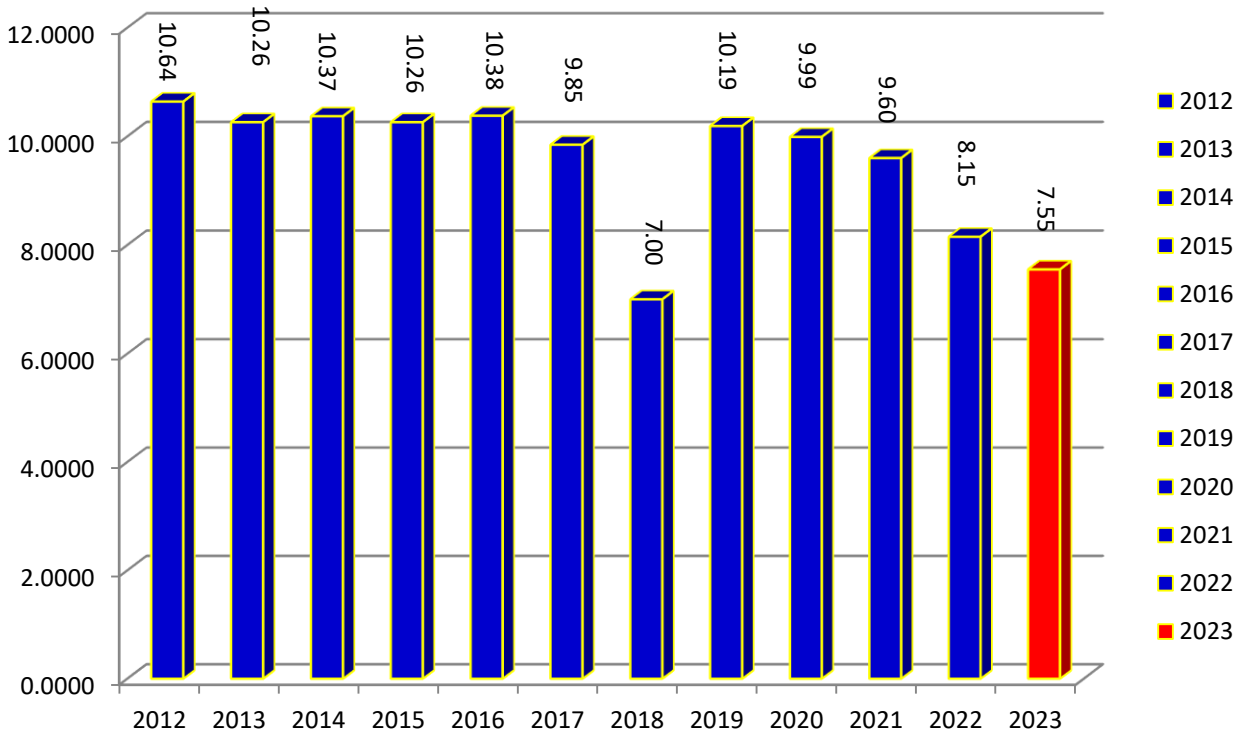
FUND 39 DEBT				
Amount:		\$6,780,000		
Type:		G.O. Refunding Bonds (AR)		
Dated:		7/1/2019		
<i>Callable:</i>		<u>3/1/2027 or date thereafter</u>		
<i>Fiscal Year</i>	PRINCIPAL (3/1)	RATE	INTEREST (3/1 & 9/1)	TOTAL
2023-2024	\$285,000	4.00%	\$171,600	\$456,600
2024-2025	\$295,000	4.00%	\$145,800	\$440,800
2025-2026	\$310,000	4.00%	\$134,000	\$444,000
2026-2027	\$320,000	4.00%	\$121,600	\$441,600
2027-2028	\$335,000	4.00%	\$108,800	\$443,800
2028-2029	\$345,000	4.00%	\$95,400	\$440,400
2029-2030	\$360,000	4.00%	\$81,600	\$441,600
2030-2031	\$375,000	4.00%	\$67,200	\$442,200
2031-2032	\$390,000	3.00%	\$52,200	\$442,200
2032-2033	\$400,000	3.00%	\$40,500	\$440,500
2033-2034	\$415,000	3.00%	\$28,500	\$443,500
2034-2035	\$425,000	3.00%	\$16,050	\$441,050
2035-2036	\$110,000	3.00%	\$3,300	\$113,300
2036-2037	\$0	3.00%	\$0	\$0
2037-2038	\$0	3.00%	\$0	\$0
2038-2039	\$0	3.00%	\$0	\$0
	<u>\$4,365,000</u>		<u>\$1,066,550</u>	<u>\$5,431,550</u>



Equalized Property Valuations



Mill Rate



9-A. RESOLUTION PROVIDING FOR TRANSPORTATION OF STUDENTS

BE IT RESOLVED by the electors of the Frederic School District, that the school district shall provide a pupil transportation program in accordance with applicable law located in Wis. Stats. 121 sub chapter IV.

Motion By: _____

Second By: _____

9-B. RESOLUTION AUTHORIZING ACCIDENT INSURANCE COVERAGE

BE IT RESOLVED by the electors of the Frederic School District, that the school board is hereby authorized to provide accident insurance covering pupils in the school district, and the school board is authorized to pay for said insurance from the general fund of the district as outlined in Wis. Stats. 120.13(2).

Motion By: _____

Second By: _____

9-C. RESOLUTION AUTHORIZING THE SCHOOL BOARD TO OPERATE A FOOD SERVICE PROGRAM

BE IT RESOLVED by the electors of the Frederic School District, the school board is directed to furnish lunches to the pupils attending any of the district's schools, and the board shall appropriate funds for the food service program.

Motion By: _____

Second By: _____

9-D. RESOLUTION TO FURNISH TEXTBOOKS

BE IT RESOLVED by the electors of the Frederic School District, that the school board is authorized to furnish free textbooks for student use in accordance with school board policy. This authorization shall continue in effect until revoked by a subsequent annual meeting.

Motion By: _____

Second By: _____

9-E. RESOLUTION PROVIDING SALARY FOR SCHOOL BOARD MEMBERS AND THE PAYMENT OF CERTAIN OTHER PER DIEMS AND EXPENSES

BE IT RESOLVED by the electors of the Frederic School District, that this meeting hereby provides that each member of the school board shall be paid a salary in the sum of Three Thousand Dollars (\$3,000) per year, the board President Three Thousand, Two Hundred and Fifty (\$3,250) per year, receive \$50.00 per diem pay for missed work, and be paid actual and necessary expenses during board member travel, as referenced in Board Policy 164.

Motion By: _____

Second By: _____

9-F. RESOLUTION SUPPORTING THE 2023-24 PROJECTED BUDGET

BE IT RESOLVED by the electors of Frederic School District, that the projected budget in the total sum of eight million, fifteen thousand, one hundred seventy three dollars and twenty cents (\$8,015,173.20) be approved.

Motion By: _____

Second By: _____

9-G. RESOLUTION PROVIDING FOR 2023-24 PROJECTED TAX LEVY

BE IT RESOLVED by the electors of the Frederic School District, that the projected 2023-24 tax levy in the amount of three million, nine hundred and thirty six thousand, six hundred fifty two dollars (\$3,936,652.00) be levied upon all of the taxable property of the Frederic School District.

Motion By: _____

Second By: _____